

## GENERAL FUND

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	2,470,000	0	0	0	0%
Capital Outlay	0	0	0	0	0%
	\$ 2,470,000	\$ 0	\$ 0	0	0%
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 2,470,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>	<b>0%</b>

Executive Order Number 12-2001 (approved by the County Council as CB-21-2001) formally provided for the transfer of child support enforcement functions from Prince George's County to the State of Maryland. This transfer was effective July 1, 2001.